

General Fund - Residents Services Savings		Net Variation from 2015/16 Budget				
		2016/17	2017/18	2018/19	2019/20	2020/21
Description	Theme	£(000s)	£(000s)	£(000s)	£(000s)	£(000s)
<u>New Savings Proposals</u>						
<i>Transformation - Business Performance & Intelligence Restructure</i>						
<i>Business Performance and Intelligence restructure. (Previously approved business case)</i>	Service Transformation	(152)				
<i>Zero Based Review - Expenditure</i>						
<i>Review of non-staffing expenditure budgets</i>	Zero Based Review	(42)				
<i>Review of School Improvement Service</i>						
<i>Rationalisation of improvement functions (Previously approved and implemented business case)</i>	Service Transformation	(87)				
New Savings Proposals		(281)	0	0	0	0
Total Residents Services Savings		(281)	0	0	0	0